



Memorandum

TO: MAYOR REED

FROM: Councilmember Nora Campos

SUBJECT: BUDGET DOCUMENT

DATE: November 19, 2008

Approved

Nora Campos

Date

11/19/2008

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

New Expenditure/Reinstatement

Program/Project Title: Additional Funding for San Jose BEST

RDA Project Area: Strong Neighborhoods Initiative areas

Amount of Agency Funding Required: \$ 1,000,000

Funding Source

Program/Project Title: San Pedro Square Urban Market

Amount of Agency Funding Change: \$ 1,000,000

This change is: X One-time Ongoing

Anticipated Outcomes. Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc. in accordance with one of the following goals and objectives relevant to the City's redevelopment efforts:

- ☐ Create Jobs and Expand Business
- ☐ Build Public Facilities
- X Strong Neighborhoods Initiative and Affordable Housing

The funding recommended in this document will provide our community-based partners with the necessary tools and funding to decrease gang activity in our neighborhoods and increase gang prevention and intervention efforts.

Department or Organization Contact: Please list contact information for the individual that certified cost estimates contained within your recommendation.

Department or Organization: Parks, Recreation, and Neighborhood Services

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